



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 380 - Western Washington University

Statewide Result: Improve the value of a state college or university education

Instruction

Western Washington University provides quality educational opportunities to students seeking degrees at the undergraduate and graduate level or for students desiring continuing education. Western is a public comprehensive, residential university with a strong commitment to quality and excellence built around a strong core curriculum in the humanities, arts, sciences, and technology. The Instruction activity encompasses the entire spectrum of interrelated services that are necessary in accomplishing Western's primary mission--learning and scholarship of the highest possible quality. To support the teaching mission of the institution, the services within this activity includes classroom instruction, scholarship, public service, primary support services, library services, student support services, technology services and support, and the operation and maintenance of campus facilities.

Expected Results

Improve the value of a state college or university education: Increased percentage of adults completing certificates/degrees
Increased student/graduate satisfaction; Increased number of students prepared to meet workforce needs.

Total \$ \$204,369,000

GFS \$ \$112,816,000

Other \$ \$91,553,000

FTEs 1,403.2

Agency Priority:

Statewide Result: Improve the value of a state college or university education

Research

Western Washington University provides research programs that advance the instruction, public service, and community outreach components of its Instruction activity. These programs include the Institute for Watershed Studies, the Institute for Environmental Toxicology, and summer research fellowships. In addition, grants and contracts provided by federal, state, and local agencies and from private sources enable Western to conduct research and training that provides benefits not only to the granting agency, but enables faculty and students to maintain and enhance their scholarship and to advance knowledge on many social and environmental issues of concern to the citizens of the State of Washington.

Expected Results

Improve the value of a state college or university education: Increased percentage of adults completing certificates/degrees; Increased student/graduate satisfaction; Increased number of students prepared to meet workforce needs.

Total \$ \$25,277,000

GFS \$ \$771,000

Other \$ \$24,506,000

FTEs 133.0

Agency Priority:



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 380 - Western Washington University

Statewide Result: Improve the value of a state college or university education

Administration

This activity includes the central administrative functions of the institution. These functions support the entire institution and are not directly attributable to a specific activity. Included in this activity are the administrative and management services necessary for the efficient and effective operation of Western Washington University. Included in this activity are functions such as the Offices of the President, Provost, and Business and Financial Affairs, Faculty Senate, Internal Auditor, Board of Trustees, Institutional Research, and Planning and Budgeting.

Total \$ \$6,149,000

GFS \$ \$4,438,000

Other \$ \$1,711,000

FTEs 26.8

Agency Priority:

Expected Results

Improve the value of a state college or university education: Increased percentage of adults completing certificates/degrees
Increased student/graduate satisfaction; Increased number of students prepared to meet workforce needs.

Sub-Total for Agency 380 - Western Washington University

Totals \$235,795,000

GFS \$118,025,000

Other \$117,770,000

FTEs 1,563.0